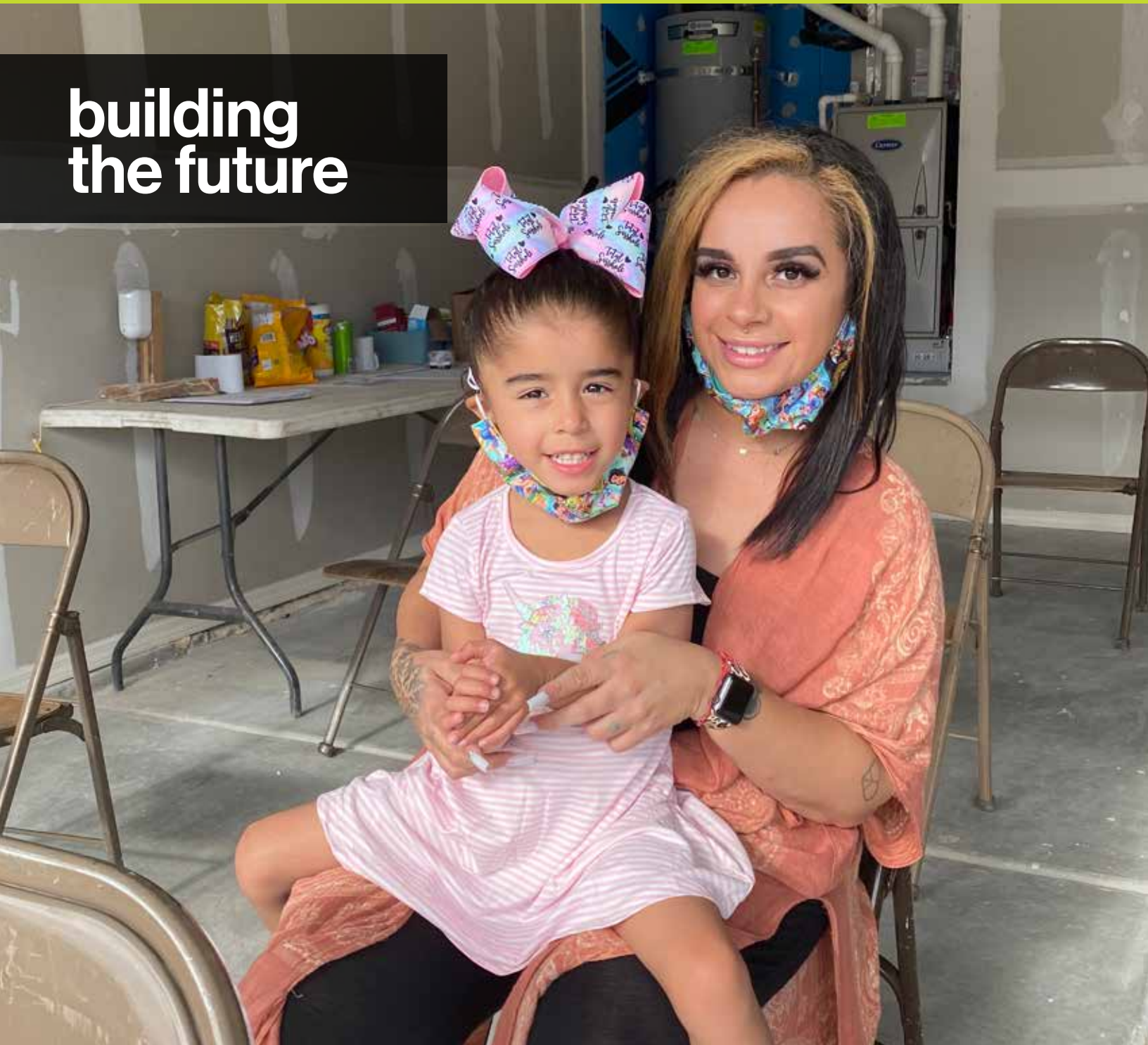


**building
the future**



Greater Albuquerque

Habitat for Humanity®

2020/2021 Annual Report

building the community

our mission

Greater Albuquerque Habitat for Humanity builds community – one home, one family at a time – by making it possible for low-income families to own decent, affordable homes.

 Greater Albuquerque
Habitat for Humanity

Board of Directors

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Dear Habitat family,

We all have faced a challenging year, with multiple highs and lows throughout the year. The Board and Staff at Greater Albuquerque Habitat for Humanity wants to thank you for your support through these trying times and appreciates all you have done in working alongside us in this past year.



The topic of Affordable Housing continues to be a major point of discussion around many communities and states across our country, as well as within local and national governmental agencies.

The discussions on Affordable Housing are wide and varied, very complicated to very simple, with numerous thoughts and reasons on Affordable Housing, but one thing we do know is that everyone deserves a decent and safe environment to call home.

So what is Affordable Housing? Affordable housing refers to housing units that are affordable by those, whose income is below the median household income. Affordable housing in general should address the housing needs of the lower- or middle-income households.

What is the future of Affordable Housing? The future for more affordable houses depends on all of us, as individuals, and collectively as a community. With current and projected economic conditions, we will continue to see:

- Housing shortages, (with a higher demand, and a limited inventory)
- High rents, and/or property costs,
- Higher construction costs, and rising home prices
- Substandard living conditions,
- Pushback from landlords and developers on new updated housing laws,
- Families will continue to be forced to choose between paying their rent or feeding their families and this list goes on and on...

It's up to us, today, to help drive the Affordable Housing movement in the right direction. Changes won't happen overnight, but the discussions and changes that we have today will be the stepping stones for our children and generations to come for more Affordable Housing.

- Be a voice in your community
- Support legislative changes, that will update our current housing laws
- Create changes to our eviction laws
- Require landlords to maintain the properties in a safe and livable manner, have them fix issues in a timely manner
- Incentivize developers to support affordable housing initiatives
- Have local governmental agencies support partnerships with local non-profits in building and supporting more affordable housing units while minimizing the paperwork bureaucracy.

It's up to you, along with Habitat. Be the voice in the community, talk to your local, state, and national legislatures, have conversations on Affordable Housing; it's the only way to bring about change.

A handwritten signature in blue ink that reads "Doug Champlin". The signature is fluid and cursive.

Doug Champlin, Interim Executive Director

new homeowners



Robert, Wells Fargo House in Memory of Jennifer Riordan

“This will be our first home together. It feels like a true beginning. With our own home, my family can live without fear or shame. We will be able to eat, sleep and laugh in peace.”



I'm here because I like to volunteer, and I believe that we can all help each other and that's why we're here on earth to use our hands and hearts to help each other. So, I'm happy to be here.

- Karen, 2021 Women Build

these families are smiling because of you

Dianna served in the Air Force for 24 years as an Active Duty Aircraft Systems Analyst. When she retired from the military, she went to work as a Program Analyst for the Veterans Administration. A few years ago, after fully retiring, Dianna moved back to town to help care for her mother, a retired teacher in her 90s who was one of the first Black educators in Albuquerque. Not long after Dianna returned, her brother passed away, and then a short time later, she lost her husband. Diana, whose home was rehabilitated as part of our Home Repair program, knows that the repairs we helped her make to her home will lead to a greater sense of peace and security.



our volunteers

unsung heroes

SWAT (Special Work Assignment Team) volunteers are our unsung heroes. This team of dedicated volunteers coordinates on-site logistics, trains other volunteers, and leads day-to-day activities associated with building Habitat homes. We are grateful for these wonderful individuals who dedicate countless hours to building affordable homes so families can build brighter futures.



I enjoy volunteering at the Restore because philanthropy is an important part of my life. The people I meet through Habitat for Humanity share a common goal for New Mexico.

– Leah Jeffcoat, ReStore volunteer

every part of our mission is possible because of dedicated volunteers like you

The Home Repair Program is a non-critical home repair program that focuses primarily on alleviating safety issues outside of the home and helping to restore the exterior appearances within the Greater Albuquerque Area. The Repair Program focuses mostly on ramps, handrails, yard cleanup, trash removal, landscaping, painting, fence and gate repair, fixture replacement, storm doors, screens, and other minor non-structural repairs.

Since March of 2021, the Albuquerque Habitat for Humanity has completed 27 home repairs; 8 of these 27 home repairs were in partnership with the South Valley MainStreet.

- **Average Cost per project:** \$1,200
- **Average number of days per project:** 4 days
- **Total number of volunteers:** 323 individuals
- **Total number of volunteer hours:** 1,274.25 hours
- **Upcoming projects scheduled (as of 11/30/21):** 4



Volunteering for Habitat for Humanity is the most fulfilling experience that I have ever had.

I have worked on 30 homes in three different neighborhoods in the Albuquerque area, and the part that really gets me excited is working side by side with families that are in the process of developing financial equity and lifting themselves out of poverty. As a consistent volunteer, I am not only a part of each one of those families' lives, but I am also a part of those communities!

I love Habitat and I love building community, one house at a time. Together, we are transforming lives and helping families achieve the stability they need to build a better life for themselves and their children.

– Anthony Harkness, Greater Albuquerque Habitat for Humanity SWAT Volunteer

difference makers

Because of you, neighborhoods improve and communities are strengthened. Together, we are transforming lives and helping families achieve the stability they need to build a better life for themselves and their children.

“It feels really good to give back to, especially a women veteran, who has done so much for us and our country, and we all look forward to continuing working with Women Build to help our community.”

– Sandia Lab Federal Credit Union

women building together

Dianna, a Veteran of Foreign Wars who served in the Gulf War in Riyadh, Saudi Arabia during Desert Storm/Calm, was born and raised in Albuquerque during a time when her family, due to their race, wasn't allowed to live on Kirtland Air Force base, even though her father was an airman. Growing up in Kirtland Addition, a primarily Black neighborhood at the time, Dianna didn't realize how different life would be when she left home to join the Air Force. During Basic Training, Dianna was told she had to remove her braids, but she says that something more powerful than racism came from that painful order: sisterhood. Three women, white and Black, spent the whole night helping her undo her hair. When women come together to support each other, we empower our families, our communities, and ourselves.

While Women Build has historically been a woman-majority volunteer event grounded in the idea of women supporting other women, our Women Builds are open to all people.



Women Build 2021

Women Build is a call to action for women to strengthen their communities and spread awareness about the challenges faced by families who can't afford safe, decent housing. The work is vital, the impact lasting!

- Women Build Repair July 7th-10th. Volunteers came together to make minor repairs to the home of a female Air Force veteran who served for 24 years.
- Teams of volunteers will come together in 2022 to begin construction on an affordable home to be purchased by a low-income family in the community.

up and coming homes: building the future

Greater Albuquerque Habitat for Humanity's newest home building project is the Clifton/William Street Project located in the San Jose neighborhood southeast of downtown Albuquerque. San Jose was first settled about 1830 when the Barelás ditch was being constructed. Originally, San Jose began as a Hispanic farming village with corn, fruit and alfalfa as primary crops. The arrival of the railroad to Albuquerque in 1880 slowly transformed the community into more industrial and urban land use with many residents employed by the Santa Fe Railway Shops. Over the years, the decline of the railroad industry has left an enormous void in the San Jose neighborhood, one which can still be seen and felt today. This Habitat homebuilding project is a mission to revitalize the once vibrant neighborhood and restore hope to residents that have been longing for change.

The Habitat homes in the San Jose neighborhood will reflect a new image for affordable homeownership. The exteriors of our 2-, 3-, and 4-bedroom models will have a mix of modern pueblo and traditional styling. The open floor plans will be handicap accessible/adaptable, to enhance longevity and visitability standards. The open living/kitchen/dining areas will be family-friendly, while the bedrooms will have more separation, creating privacy from the common areas. In addition, the front and rear porches will serve as additional outdoor living space for the families.

The thoughtful design and purpose of these homes extend far beyond the beautiful exteriors and floor plans. The intention of this home is to be energy-efficient in as many ways possible to benefit our low-income families. Here are a few of the energy-saving features:

- Exterior walls will be constructed with ICF's (insulated concrete forms) to reduce noise transmission and create a nearly impenetrable air infiltration barrier for the building envelope.



- Insulation values: Wall R-23 (ICF has a performance value of 45) Ceiling R-60 (blown in fiberglass)
- Energy star rated Low-E with argon vinyl windows and patio doors.
- High efficiency HVAC equipment, Energy star rated appliances, and LED electrical fixtures, along with the addition of solar panels, will reduce energy costs and help reduce our carbon footprint.
- LEED for homes, a globally recognized green rating system, will be utilized to certify our homes' design, construction, and performance.

We at Greater Albuquerque Habitat for Humanity work tirelessly with partners and volunteers in our community to provide decent, affordable homeownership for hard working, low income families. We build stability, strength and security, so that families can become self-reliant and strong allies in the communities in which they live.

thank you

The end of the year is a time to reflect and give thanks. Your contributions assist families in laying the groundwork for a better future. Every dollar raised by your generous donations has gone back to the Albuquerque community, where everyone deserves a decent place to live. We want to thank both new and returning donors. Our goals could not be accomplished without our Heroes for Humanity Monthly Giving Circle, as well as our Legacy Society members who have named Habitat in their wills. To every volunteer, ReStore shopper, and event attendee, we thank you. Working together, we are building a lasting community, one home at a time. Thank you for your continued support in 2021, and here's to looking forward to what we will accomplish in 2022.

Albuquerque Community Foundation	Lowe's Home Improvement Monte Vista Christian Church	Second Presbyterian Church Smith's Inspiring Donations Social Good Fund
AmazonSmile Foundation	Nancy Ann Mellen Foundation	Southwest Capital Bank St. Andrew Presbyterian Church
Anderson Charitable Foundation	Network for Good	St. Luke Lutheran Church St. Timothy's Evangelical Lutheran Church
B&D Industries	New Mexico Association of Grantmakers	Talia Freedman and Co. Real Estate
Bank of Albuquerque Mortgage	New Mexico Gas Company New Mexico Mortgage Finance Authority & Affordable Housing Charitable Trust	Texas Methodist Foundation The Renaud Investment Group
Bank of America Charitable Foundation	Northrop Grumman c/o Charity Aid Foundation of America	Thompson Machine the Tool and Die Group, Inc. Thrivent Financial for Lutherans
Banner Foundation	Our Lady of the Annunciation Catholic Church	US Bank
BBVA Foundation	Pledgeling Foundation	VanAllen Family Foundation
Bohannon Huston	PNM Resources Foundation	Vic Myers Associates Inc
Century 21 CAMCO Realty Inc.	Prime Therapeutics	Walmart #2451
Congregation of St. Joseph	Raymond James	Walmart #3512
Distinctive Art Source	Rio Grande Credit Union (Rio Bravo)	Walmart #5675
Facebook fundraisers	Sam's Club Walmart #6672	Walmart Spark Fund for Charities c/o Charities Aid Foundation
Fidelity Charitable Gift Fund	Sandia Laboratory Federal Credit Union	Wal-Mart Super Center #835
First Presbyterian Church	Sandia National Labos	Washington Federal Foundation
General Mills	Schlenker & Cantwell PA	
Granfors Realty LLC	SDV Construction	
Habitat for Humanity International Inc.		
Intel Corporation		
Joe Slagle Architect Inc.		
John W. and Clara C. Higgins Foundation		
Kabana Inc.		
Kevin Ledoux Insurance Agency LLC		

“Rio Grande Credit Union is honored to partner with Greater Albuquerque Habitat for Humanity. Habitat’s mission of helping families achieve the dream of affordable homeownership is consistent with our commitment to improving the communities we serve and to helping make dreams come true. We have long admired Habitat for Humanity’s work and commend them in their commitment to building homes, communities, and hope in Albuquerque.”

– Hena Torres, Membership Development Manager, Rio Grande Credit Union



about heroes for humanity monthly giving circle

Together we can break the cycle of generational poverty!

How does monthly giving benefit Habitat?

- It's reliable – providing a consistent source of funding.
- It's cost effective – automatic donations are processed efficiently.
- It makes a difference – more affordable homes means a better community for everyone.

How does monthly giving benefit you?

- It's easy and automatic – you choose the dollar amount.
- It's flexible and secure – you can increase, decrease or stop your donation at any time.
- It's convenient – you receive one consolidated tax receipt in January.
- It's rewarding – you know you are helping people all year round.
- Habitat thanks you for joining by offering all Heroes for Humanity a discount card providing 10% off at ABQ Habitat's ReStore, for the duration of their monthly donations.



Become a Hero for Humanity - click [here \(http://donate.onecause.com\)](http://donate.onecause.com) or scan this code with your phone camera.

our financials

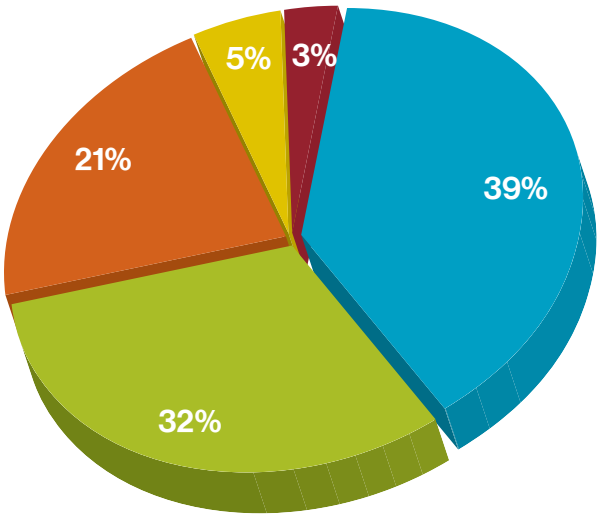
Greater Albuquerque Habitat for Humanity

Consolidated statements of financial information

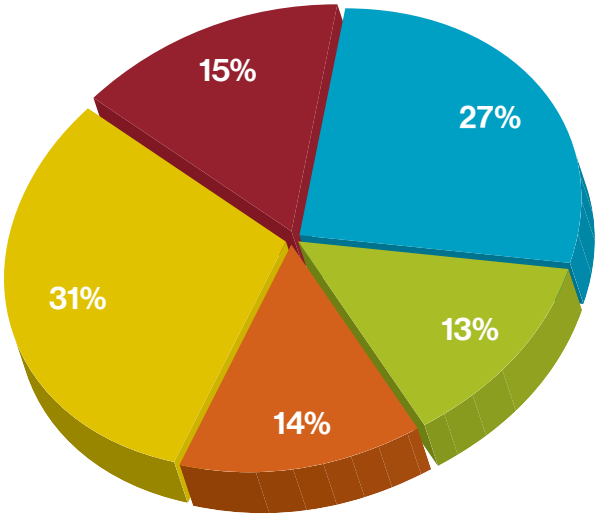
Total revenue = \$3,028,792
 Total net assets = \$7,120,740

We are committed to investing your contributions efficiently and effectively into helping low-income families build strength and stability through homeownership.

72% of contributions go directly to building safe, decent affordable homes for low-income families.



Source	Amount
ReStore	\$1,187,435
Donations & Events	\$959,922
Homeowner Mortgage Svcs.	\$642,058
Grants & Foundations	\$140,028
Other Income	\$99,349



Category	Amount
Construction	\$669,193
ReStore	\$587,161
Admin	\$312,368
Mortgage Services	\$303,646
Development	\$276,538

Greater Albuquerque Habitat for Humanity

Consolidated statements of financial information

	2021	2020	\$ Change	% Change
ASSETS				
Cash and Cash Equivalents	\$ 2,859,267	\$ 2,216,745	\$ 642,522	29%
Investments	329,200	260,885	68,315	26%
Receivables	2,586,795	2,643,150	(56,355)	-2%
Other Assets	2,636,791	2,898,381	(261,590)	-9%
Total Assets	\$ 8,412,053	\$ 8,019,161	\$ 392,892	5%
LIABILITIES AND NET ASSETS				
Total Liabilities	\$ 1,291,313	\$ 1,778,307	\$ (486,994)	-27%
NET ASSETS				
Without Donor Restrictions	\$ 6,071,731	\$ 5,533,383	\$ 538,348	10%
With Donor Restrictions	1,049,009	707,471	341,538	48%
Total Net Assets	\$ 7,120,740	\$ 6,240,854	\$ 879,886	14%
Total Liabilities and Net Assets	\$ 8,412,053	\$ 8,019,161	\$ 392,892	5%



Greater Albuquerque
Habitat
for Humanity®

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ReStore